2008 Ontario ARC

FINANCIAL INFORMATION

REVENUE		
Medicaid	15,255,780	69.45%
Abbey Industries	1,915,213	8.72%
Office of Mental Retardation and Developmental Disabilities - OMRDD	2,262,863	10.30%
Participant Fees	1,295,930	5.90%
Ontario County	304,093	1.38%
Ontario County-Children with Special Needs	430,485	1.96%
Vocational and Education Services for Individuals With Disabilities - VESID	236,504	1.08%
Interest/Investments/Other	(62,387)	-0.28%
Office of Mental Health - OMH	122,924	0.56%
Fund Raisers	110,003	0.50%
Grants	94,505	0.43%
TOTAL	21,965,914	100.00%
EXPENDITURES BY PROGRAM		
Abbey Industries	5,713,259	26.29%
Residential Services	6,831,843	31.44%
Day Habilitation	4,814,687	22.15%
Administration	1,791,787	8.24%
Support Services	216,614	1.00%
Clinic	148,244	0.68%
Community Services	1,420,670	6.54%
Family Support	591,475	2.72%
Fund Raising	204,141	0.94%
TOTAL	21,732,720	100.00%
2008 SURPLUS/LOSS	$233,194	

Number of People Served: 1,091

Age Ranges: 32% under 18; 46% between the ages of 19 and 50; 22% age 50 and older.

Municipalities Served in Ontario County: Canandaigua approx. 300; Geneva approx. 200; Farmington approx. 100; Victor approx. 100; Clifton Springs/Phelps approx. 100.

Number of Staff: 497

Number of Miles Driven by Finger Lakes Bus Service: 1,632,370

Size of Transportation Fleet: 108

Participants Volunteering in the Community: 125

Community Job Placements: 23

Volunteer Sites for Participants: Gleaners Kitchen, Thompson Hospital, Phelps Community Center, Meals on Wheels, Office for the Aging, Geneva Chamber of Commerce, Salvation Army, First United Methodist Church in Geneva, First Congregational Church in Canandaigua, Volunteers of America, American Red Cross, Sonnenberg Gardens, Victor Chamber of Commerce, Victor Methodist Church.

Ontario County Chapter of NYSARC, Inc.
3071 County Complex Dr. Canandaigua, NY 14424

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United Way Community Partner

NYSARC

A Message to Chapter Members

The year of 2008 was a year of growth and celebration at Ontario ARC and a special thanks needs to be given to ARC program participants, families, staff, Board members and chapter members who contribute so much to the success of our organization.

Certainly one of the year's highlights had to be the 30th anniversary celebration held in honor of our residential program on August 13 at the Janice B. Boyle Pavilion.

A team of residential staff worked for months preparing for the anniversary celebration. The day started out as a rainy day but fifteen minutes before the start of the event, the sky cleared and the evening turned out perfectly. Hundreds of families and friends that attended had the opportunity to reminisce and take pride in our residential program.

We all had the chance to reflect on how far our residential program and our agency in general has progressed over the past 30 years. It makes you wonder where we will be and what we will look like 30 years from now.

One thing we know for sure is that 2009 promises to be one of the most challenging years in our history. As a result of the current economic crisis, our residential development has come to a halt in spite of a long waiting list. Also, a significant number of individuals with developmental disabilities in our supported employment program have lost their jobs and we are actively helping them find new ones.

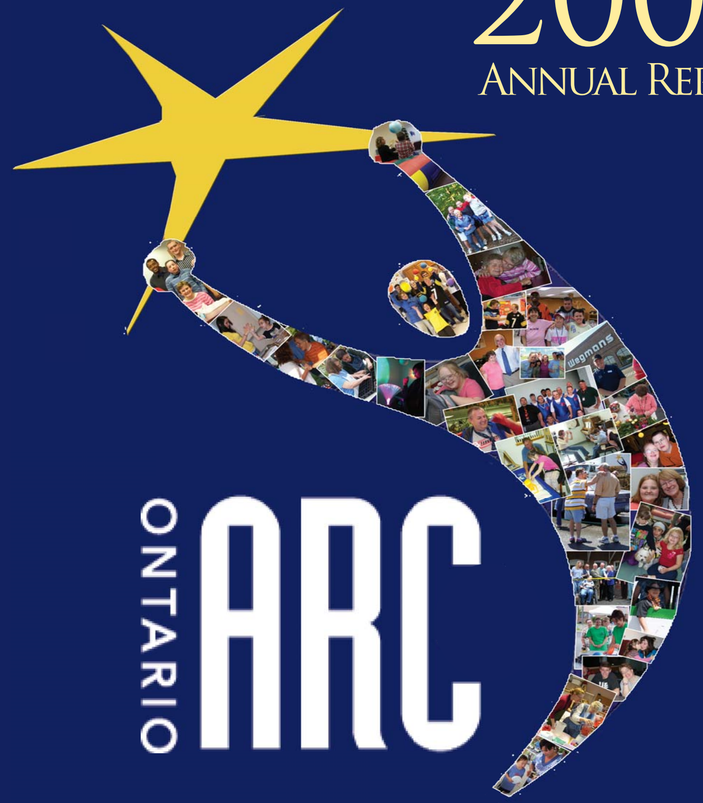
In spite of this, we do have reason to be optimistic. Thanks to staff creativity and our many community supporters, new opportunities are becoming available to the people we serve. We are convinced that together through strong advocacy and commitment to our values, we can weather the current crisis and continue to offer first class services to people with developmental disabilities and their families.

William Castiglione, Executive Director

Joseph M. Bognanno, Board President

Ontario ARC is a private not-for-profit organization dedicated to assisting individuals with developmental disabilities and their families.
Phone: (585) 394-7500 • Web: www.ontarioarc.org

2008 Annual Report



Creating opportunities for people with developmental disabilities.

Ontario ARC in 2008

JANUARY

• The doors to our Victor Community Learning Center opened to 12 people.

FEBRUARY

• The Community Experience Program welcomed 12 individuals who were previously working in the work center.

• The Canandaigua Kiwanis and Canandaigua Rotary Clubs hosted the agency's Recreation Program for a bowling tournament at Roseland Bowl.

MARCH

• Our Sit-A-Spell program opened at the Salvation Army in Canandaigua to 14 people.

APRIL

• The Abbey Industries Community Learning Center commenced for 16 individuals who were previously served in work center.

• The agency's In-House United Way Campaign raised it's highest amount ever: more than $24,000 for the Ontario County United Way!

MAY

• Jody Thomas, ARC Aging Coordinator, received the Paul Vanas Award, which is given to an individual in NY State who has made significant contributions to persons who are aging.

• Ontario ARC's own Casey Moore was placed at Tariff Affiliates in Victor.

JUNE

• We began renovations on our Seneca Castle residence.

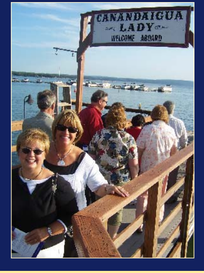
JULY

• Associate Executive Director, Deb Dhalle, retired after 23 years of service.

• Our Jan B. Boyle Pavillion is opened.

AUGUST

• Our 16th annual fundraiser Cruisin' for a Cause raised a record $55,000 for our Recreation Program!



SEPTEMBER

• We celebrated the 30th anniversary of our residential services.

• Board Member, Barb Heubner, retires from the Board after 23 years.

OCTOBER

• Board Member, Dave Baker, retired from the Board after 18 years.

• Over 90 staff and participants attended camp at the Rotary Sunshine Camp.

•Construction began on our Hickox Road home.

NOVEMBER

• Our Wellness Kitchen opened at the Eberhardt Center for staff and participants.

DECEMBER

• Over 400 community volunteers helped out the agency gift wrap booth at EastView Mall, raising $12,000 for the recreation program!

MISSION Ontario ARC is a not-for-profit organization dedicated to assisting individuals with developmental disabilities and their families. We offer personalized services and supports that promote independence, recognize individual uniqueness and value quality of life.

VISION We at Ontario ARC, envision a community where people with developmental disabilities are welcomed, involved and respected. To achieve this, we live by our values, creating opportunities for individual growth, decision-making, choice and access to services.

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